

The Cabinet Forward Plan

Period of Plan: October 2009 to Januar 2010

| Ref | Report Title | Advance information | Ward(s) | Report to Full Council | Cabinet Member(s) Responsible | Officer Contact | Consultation | Background Documents | NEW ITEM |
|-----------------------------------|--|--|-----------------|----------------------------|-------------------------------|---------------------------------|---|--|------------|
| CABINET - 15 OCTOBER 2009 | | | | | | | | | |
| 352 | Review of Conservation Areas in Northwood: Consultation Response | Cabinet will receive a report on the response to the public consultation exercise, undertaken during July and August, on the proposed extension of the Northwood Frithwood Conservation Area and the designation of a new Conservation Area in Northwood. | Northwood Hills | | Cllr Keith Burrows | P&CS Sarah Harper | Public consultation has been undertaken on this. | | NEW |
| CABINET - 17 DECEMBER 2009 | | | | | | | | | |
| 354 | The Council's Budget - Medium Term Financial Forecast 2010/11 - 2013/14 | This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2010/11 for consultation, along with indicative projections for the following three years. | All | | Cllr Jonathan Bianco | F&R Paul Whaymand | Internal only with Council departments - the proposals will then be subject to public consultation through the Policy Overview Committee in accordance with the Budget and Policy Framework rules and statutory consultation with business ratepayers | Local government finance settlement information on DCLG website | NEW |
| 368 | Gambling Act 2005 & Licensing Policy Review 2009 | The Gambling Act 2005 requires the Council, as the licensing authority, to review the Gambling Policy every 3 years. This is the first review of the policy since the implementation of the Act in 2007. As a policy framework document, a revised policy must be approved by the full Council and it will be effective between 2010 and 2013. | All | Council on 14 January 2010 | Cllr Sandra Jenkins | ECP Stephanie Waterford | Licensing Committee and Responsible Authorities | Gambling act 2005, Gambling Commission Guidance to Licensing Authorities | NEW |

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| <small>ASCH&H = Adult Social Care, Health & Housing; DCEO = Deputy Chief Executive's Office; E&CS = Education & Children's Services; E&CP = Env't & Consumer Protection; F&R = Finance & Resources; P&CS = Planning & Community Services</small> | | | | | | | | | |
| SI | Quarterly Council Plan, Performance, Local Area Agreement and Achievements monitoring - Quarter 2 | Regular monitoring report about how the council and partner organisations are performing and how the council is delivering its priorities as set out in the Council Plan. | All | | Cllr Ray Puddifoot & Cllr Douglas Mills | DCEO Susie Kemp / Ian Edwards 01895 277182 | | | |
| SI | Quarterly Performance Monitoring of the Sustainable Community Strategy - Quarter 2 | Regular quarterly monitoring report of the Sustainable Community Strategy about how the council and its partners are performing and delivering its priorities as set out in the Strategy. | All | | Cllr Douglas Mills | DCEO Ian Edwards 01895 250612 | | | |
| SI | Quarterly Planning Obligations Monitoring report - Quarter 2 | Regular monitoring report with information about spending on section 106 (developer contribution) monies. | All | | Cllr Keith Burrows | P&CS Jales Tippell / Vanessa Scott 01895 250402 | | Previous Cabinet Reports | |